



Hyde moves on-premises planning to the cloud in 3 weeks

CLIENT: HYDE HOUSING
LOCATION: UNITED KINGDOM
INDUSTRY: HOUSING ASSOCIATION

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Challenges

- Degrading system performance which presented Hyde with increased technical risk and functionality issues
- Wanted to avoid being on an unsupported version of on-premises Hyperion Planning
- Loss of user confidence in the planning system which resulted in a disconnected process and reliance on unique spreadsheets
- Under pressure to reduce IT support costs due to company-wide IT rationalization program

Solution

- Implementation of Oracle EPM Planning Cloud Service (PBCS)
- Data management and integration between source systems, planning applications and ERP system using Qubix Cloudbridge
- Qubix Journey to Cloud Methodology to accelerate delivery to the cloud
- Provided training for planning system users

Results

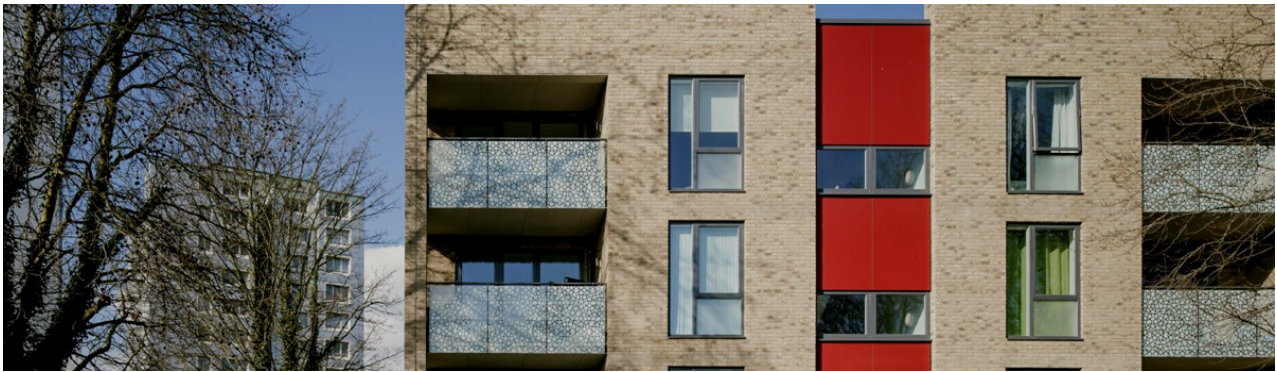
- Redesigned and streamlined the application removing unwanted hierarchies
- Improved environment stability and performance
- Reduced the number of reports from 40 to 10
- Loading of adjustments reduced from hours to minutes
- Lowered TCO by reducing by eliminating servers to a cloud-based system
- Automated and reduced to 30-minute intervals from 2 hours

Hyde, which celebrated its 50th anniversary in 2017, provides homes at prices people can afford to buy or rent on long tenancies in London, the south east and the east of England. Hyde puts a roof over the heads of people who otherwise would not have one, providing them with easy-to-use modern landlord services. Hyde Housing is one of the largest UK providers of social housing in London.

Hyde's on-premises Hyperion Planning, implemented in 2010, was fast approaching end of support and performance was degrading due to its ageing infrastructure. Not only was this harming user confidence, it also presented Hyde with considerable technical risk. On top of this, the planning application had not been optimized for Hyde's evolving business requirements. This resulted in users departing from the planning system to perform key planning tasks in siloed spreadsheets. It also meant data had to be manually added to the system rather than flowing through the system processes.

It was clear to Hyde its current technology platform was increasing business risk, process inefficiency as well as costs. Internal changes, including an IT rationalization and cost reduction initiative, also furthered the need to simplify their finance systems landscape. Hyde needed a connected, reliable and scalable platform to enable its users to focus on generating insight and driving business efficiency.

"By moving from on-premises Hyperion Planning to Oracle Planning and Budgeting Cloud, we streamlined our application, reduced the amount of manual tasks and improved performance of the application. Our users can now focus on analyzing business results and make faster decisions." - Alison Seedat, Finance Systems Manager



Hyde Housing chooses Qubix to re-energize its on-premises system with Oracle EPM Planning Cloud

Qubix was brought in to help de-risk and streamline Hyde's technology platform. Our team migrated Hyde's core on-premises planning and budgeting processes to Oracle EPM Planning Cloud in 3 weeks. Qubix Cloudbridge was also implemented to improve data management and integration between the planning application, ERP system and other source systems to ensure Hyde was able to fully leverage the value of its data moving forward.

"Oracle Planning and Budgeting Cloud is far more robust, stable and easier to manage than our old on premise solution. Having the monthly updates is great. Knowing we can rely on it is brilliant." - Alison Seedat, Finance Systems Manager

The Qubix Group is one of the largest independent Oracle technology consulting providers in the UK. With end-to-end services that support ERP, EPM and Analytics transformation, Qubix delivers solutions that reduce cost and enable new agile ways of working.

Hyde Housing leveraged Qubix's Boarding Pass to Cloud program to move their on-premises planning system to the cloud in 3 weeks. The methodology includes our best-practice approach to planning, budgeting and forecasting curated from our industry experience, prior project success and intelligent solution design principals. Combined with our capabilities in ERP and integration tools (in this case, Qubix Cloudbridge), enabled Qubix to provide Hyde with a rapid, cost-effective and highly capable solution.

"The quality of Qubix's development work was very high. Their developers were also responsive to our requests and understood our business requirements, which was critical to the successful implementation." - Alison Seedat, Finance Systems Manager

Click to contact us to arrange a free consultation and discuss the next steps by visiting:
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HOW WE CAN HELP

Business process knowledge and industry specific experience

- Driver-based Planning & Budgeting
- Strategic Workforce Planning
- Capital Expense Planning
- Project Financial Planning
- Financial Close Automation
- Account Reconciliation
- Cash Flow Forecasting
- Franchise / Group Reporting
- Board & Management Reporting
- Regulatory Reporting (GAAP / IFRS)
- Cost Allocations
- Customer Profitability
- KPI & Balance Scorecards
- HR Analytics
- Predictive Modelling
- M&A Modelling
- Debt, Liquidity & Capital Analysis
- Autonomous Data Warehouse
- Advanced Analytics
- Data Orchestration

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