

Qubix



NETSUITE

FIXED SCOPE SOLUTIONS
REPORTING PACK

Planning & Budgeting

We have completed 1,000+ customer engagements and consistent with our approach to maximizing customer success, we have curated our most successful deployments into a series of fixed-scope NetSuite solutions.

ORACLE
NETSUITE
Solution Provider

QUBIX FIXED SCOPE SOLUTIONS

Overview

Key features



Rapid deployment
timeframe



Best practice
modules embedded



Plans for every
price point



Clearly defined
application scope



Tailored value
added services



Defined roles
and deliverables

Benefits

**Faster ROI
with minimal risk**

The benefits of cloud without a lengthy implementation, cost overruns and organizational disruption.

**Proven blueprint
for our clients**

Take advantage of proven solution blueprints designed based on experience from 1,000+ successful engagements.

**Designed for
NetSuite**

Each of our fixed scope solutions have been designed specifically for NetSuite deployments with options for every need.

QUBIX FIXED SCOPE SOLUTION - CLOUD PLANNING



Scope

"Reporting Pack" - What's Included?

- Requirements Confirmation ✓
- Technical Design Document ✓
- Revenue & Opex Planning ✓
- Number of Dimensions 13
- Alternate Hierarchies 2
- Data Entry Forms and Smart View Templates 3
- Business Rules and Member Formulae 10
- Reports and Dashboards 8
- Variance Analysis Reporting ✓
- Multi-currency Design with Single Reporting Currency ✓
- Integrated Data Sources (NetSuite) 
- Year(s) of Historical Data 1
- Security Configuration (users) 10
- Full Application Testing ✓
- User and Admin Training ✓
- Customer Success Manager ✓

Project Go-Live Time | 5 weeks

WHY WORK WITH QUBIX

New Perspectives. Smarter Deployments. Outstanding Support.

Qubix is an award-winning global, Oracle NetSuite Partner with 1,000+ successful ERP, Finance Systems and Analytics engagements.



New Perspectives

Our consulting team is comprised of highly experienced and technology-driven change leaders. With 1,000+ engagements across a spectrum of industries and business processes, we bring learned intelligence and techniques to every customer scenario.



Smarter Deployments

Not every client needs a radical transformation of their finance systems. Sometimes what is needed is the speedy deployment of proven approach with minimum fuss. We can help in both scenarios and can grow with you as your needs change.



Outstanding Support

Success with a new system is closely aligned to the quality of training and support available to new users. Qubix Academy is an online learning platform that builds user confidence and our 24/5 support team is there to help when needed.

HOW WE CAN HELP

Business process knowledge and industry specific experience

- Driver-based Planning & Budgeting
- Strategic Workforce Planning
- Capital Expense Planning
- Project Financial Planning
- Financial Close Automation
- Account Reconciliation
- Cash Flow Forecasting
- Franchise / Group Reporting
- Board & Management Reporting
- Regulatory Reporting (GAAP / IFRS)
- Cost Allocations
- Customer Profitability
- KPI & Balance Scorecards
- HR Analytics
- Predictive Modelling
- M&A Modelling
- Debt, Liquidity & Capital Analysis
- Autonomous Data Warehouse
- Advanced Analytics
- Data Orchestration

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