



ESG SOLUTIONS SERIES

The Intelligent ESG Reporting Platform

Customers, regulatory bodies, capital markets, and employees increasingly seek transparency from companies on their progress in managing environmental, social, and governance (ESG) goals and issues.

The Qubix Intelligent ESG Reporting Platform is an end-to-end solution for reporting and executing your ESG goals.

Challenges

91%

of business leaders are facing major challenges in making progress on sustainability and ESG initiatives *

What is holding you back from making the progress you want against your ESG priorities?

Operationally, managing the data and metrics around ESG initiatives is a costly and complex challenge. Data and metrics are a big part of the problem, as data comes from many sources and departments within the company and externally. There is also the challenge of reporting across multiple ESG frameworks and standards.

Challenges faced by business leaders.



35%

Challenges in obtaining ESG metrics from partners and other third-parties.



32%

Time consuming and highly manual process to validate and report on metrics.



31%

Complexities of integrating data from across global supply chains



32%

Being able to pull data from multiple areas of the business and different systems

*Source: 2022 [Savanta Research Report](#) "No Planet B. How can businesses and technology help save the world?"

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Intelligent ESG Platform



What is an Intelligent ESG Platform?

First, let's recap the critical questions that sustainability leaders need to answer.

How do you plan to collect, convert, standardize, and aggregate ESG data for a comprehensive, consistent picture of your organization?

How do you ensure the integrity of the data being used and validate consistency in the reporting of key metrics and KPIs?

How do you future-proof your ESG analytics against highly-anticipated framework changes?

How will you integrate your core ESG objectives with your operational planning, especially financial planning?

An *Intelligent ESG Platform* goes beyond point solutions for ESG reporting with a design focused on automation, advanced modelling capabilities, and fully integrating ESG objectives into all core financial and non-financial planning and reporting.

- **Automate to reduce costs and time** - many ESG processes, including the collection and validation of data, can be automated to reduce costs and errors and save time.
- **Advanced modelling** - leverage advanced data-science capabilities including "Goal-Seek", "What-If", and predictive modelling to set, validate and monitor targets.
- **Connected ESG planning & reporting** - the most successful sustainable businesses connect all lines of business to ESG objectives, so all stakeholders are aligned.

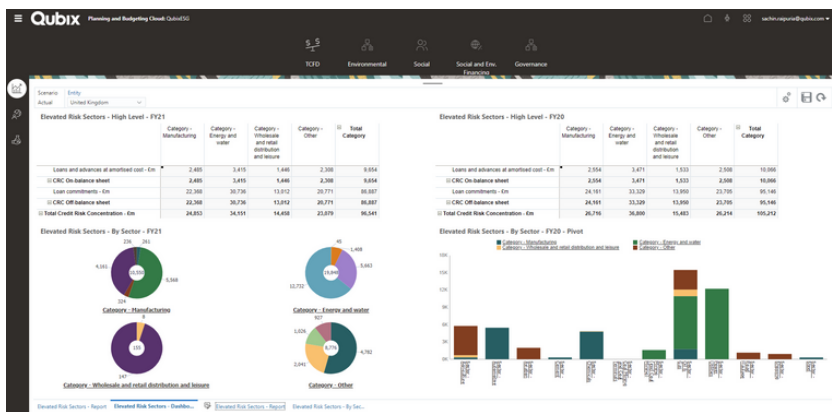
Solution Highlights

- Pre-configured ESG reporting frameworks.
- Configurable to any sustainability standard (GRI, SASB, TCFD, ...)
- Integrate data from any source and automate data collection and validations.
- Align ESG reporting and target setting across ERP, HCM, Supply Chain etc.
- Improve operational decisions with built-in advance modelling.
- Rich, highly formatted and interactive reporting options to meet every reporting need.

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Key Capabilities

Solution Components



Data Orchestration & Automation

- Automate data collection from multiple sources and departments.
- Map data to multiple frameworks.



Target Setting

- Set a broad range of driver-based targets to achieve your ESG objectives.
- Provide what-if and scenario modelling capabilities.



Audit & Transparency

- From source to submission, every aspect of the ESG reporting process is controlled and audited.
- Be audit-ready with complete traceability, data lineage, and transparency.



Single Source of the Truth

- Publish your ESG data to stakeholders with the confidence that your data is consistent.
- Embed live ESG data into distributed reports and into Microsoft Office documents.

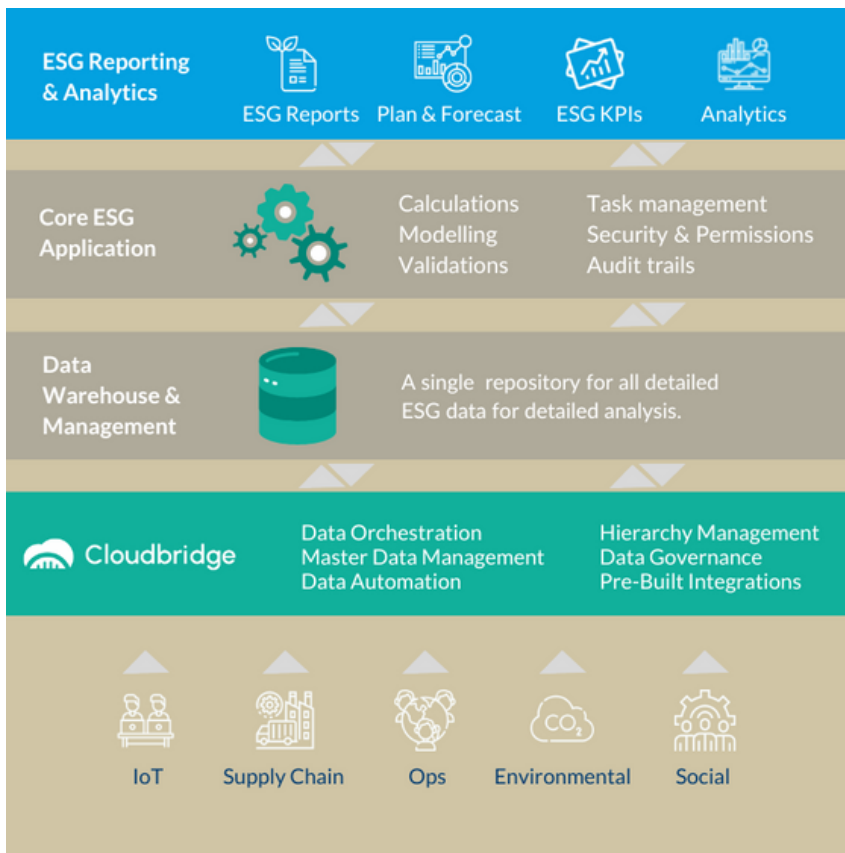
Solution Highlights

- Forecast variance, bias insights and anomaly detection.
- Intelligent Natural Language Generator (NLG). NLG automatically translates ESG analytical data into descriptive or narrative text.
- Comprehensive narrative reporting capabilities including workflow approvals for content and data.
- Create benchmarks with comparable businesses to compare performance.
- Enterprise-grade security, access controls and encryption to protect sensitive ESG data.
- Fully link the impact to ESG targets and objectives when financial and operational plans change.

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Pre-Configured Solution Options

Solution Overview



Solution Highlights

- Pre-configured to accelerate deployment times and reduce costs.
- Pick from several deployment options to match your needs.
- Hosted on Oracle-NetSuite cloud for maximum security and performance.
- Start with a focus on creating and publishing reports for common standards such as GRI and SASB and build from there.
- Integrate existing data sources and data warehouses into the application.
- Create ESG content in multiple formats including Excel, Word, PowerPoint, PDF and HTML.

Deployment Approach



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The Benefits

89%

of business leaders believe that ESG initiatives are a critical part of their success in...



40%

Strengthening the brand.



39%

Increasing productivity.



34%

Increasing profitability.



38%

Attracting new customers.

The business case for change.

There is a cost and a burden to meet the increasing regulatory demands for ESG content, but this cost can be substantially reduced with an intelligent ESG management platform. Integrating ESG into existing disclosure and planning processes will create efficiencies and increase the probability of successfully executing your ESG priorities.

A successful ESG strategy will increase brand value, attract new customers and improve profitability.

Source Data: 2022 [Savanta Research Report](#) "No Planet B. How can businesses and technology help save the world?"

WHY WORK WITH QUBIX?

Intelligent ESG Solutions.

Qubix is an award-winning global finance systems consultancy with 1,000+ successful ERP, Performance Management and Analytics engagements.

Delivering your sustainable future.

The Qubix approach to *Intelligent ESG Reporting* brings together finance and sustainability leaders and connects them to all lines of business, so all ESG stakeholders work harmoniously to execute the same ESG priorities.

Our approach will enable you to streamline and automate as much of your ESG reporting as possible and ensure that your targets are realistic and achievable, increasing your probability of success. The Qubix solution is flexible, scalable and delivers critical capabilities to your business:

- Create and monitor organization-wide long-range sustainability plans.
- Automate as much data collection and validation as possible from any source system.
- Create a live link between your operational and financial plans and ESG targets.
- Improve operational decision-making with what-if and scenario modelling.
- Used advanced data-science capabilities like anomaly detection to improve forecasting.
- Use familiar tools like Microsoft Excel to embed live ESG data and perform ad-hoc analysis.
- Streamline and control the production of ESG reports and report packs.
- Take full control of the quality, reliability and audibility of ESG data.

We have a range of pre-configured solutions that can be deployed in days or weeks. [Book a 30-minute demo today.](#)

HOW ELSE WE CAN HELP?

Business process knowledge and industry specific experience

- Driver-based Planning & Budgeting
- Strategic Workforce Planning
- Capital Expense Planning
- Project Financial Planning
- Financial Close Automation
- Account Reconciliation
- Cash Flow Forecasting
- Franchise / Group Reporting
- Board & Management Reporting
- Regulatory Reporting (GAAP / IFRS)
- Cost Allocations
- Customer Profitability
- KPI & Balance Scorecards
- HR Analytics
- Predictive Modelling
- M&A Modelling
- Debt, Liquidity & Capital Analysis
- Autonomous Data Warehouse
- Data Orchestration
- ESG Reporting



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